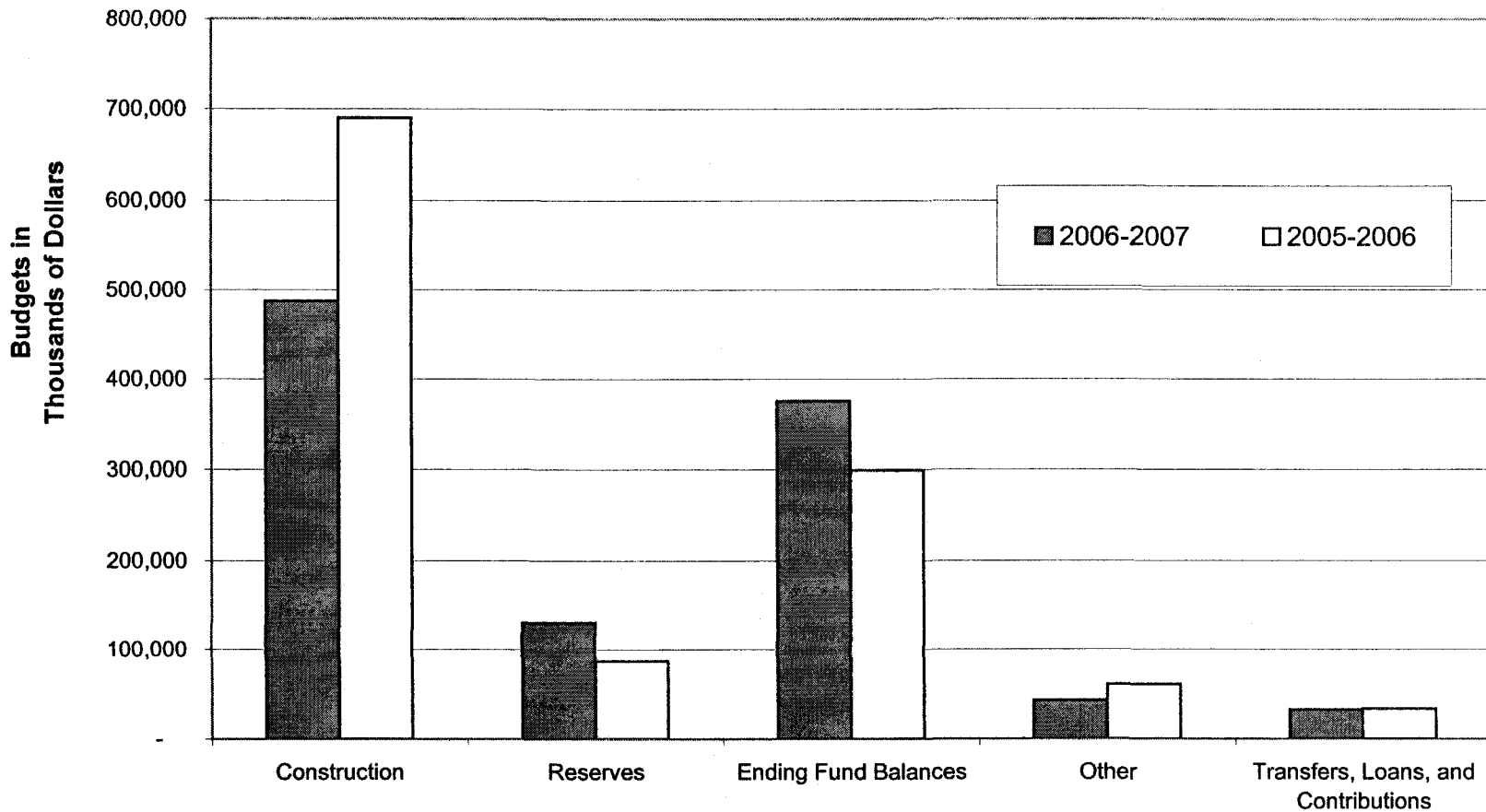


CITY OF SAN JOSE  
2007-2011 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2006-2007

SUMMARY OF CAPITAL BUDGET USE OF FUNDS  
TWO YEAR COMPARISON



**TOTAL 2006-2007 USE OF FUNDS \$1,067,426,208**